

Spend / Area of Focus / Development	Aim	Cost
School Sports Partnership	<ul style="list-style-type: none"> • Support from secondary schools • Inter and intra competition • Staff training to sustain sport within school • Access to competitions in a range of sports 	£2100
Youth Sports trust membership	<ul style="list-style-type: none"> • Access to CPD training • Enhanced updates around PE and school sports 	£200 (level 2 membership)
HFL Healthy School Status	<p>The first phase of the programme works towards a school's HfL Healthy Schools Status. Completion of the 'Whole School Self Evaluation and Review Tool' will help schools reflect on provision for their children and young people and staff's health and wellbeing. A robust action plan will be created from the review process. The school will work through identified tasks and actions throughout the year. The 'Whole School Self Evaluation and Review Tool' will be revisited at the end of the year and status will be awarded to schools that are able to show their actions have been met and can demonstrate impact. Validation stands for a year from the date of the award.</p> <p>Lifted from Hertfordshire Healthy Schools Programme http://www.hertsforlearning.co.uk/team/hertfordshire-healthy-schools-programme</p>	£800
Balanceability Level 1 & 2	<p>Level 1 is aimed at children from 2½ to 4 years old. At this level, fundamental movement patterns, gross motor skills and dynamic balance are incorporated along with an introduction to the balance bike. Children learn how to pick up, manoeuvre, mount and dismount their bikes and how to ride a balance bike safely. Level 1 aims to build confidence in the ability to glide on a balance bike and how to stop in a controlled manner.</p> <p>Level 2 continue to development of gross motor skills, dynamic balance and co-ordination. The main goal is to improve the child's gliding, stopping, braking and turning skills, enabling them to ride solo on a pedal bike safely and with confidence.</p> <p>Lifted from http://www.balanceability.com/</p>	£1200 (£ 1111.80)
Sports apprentice	<ul style="list-style-type: none"> • To develop children's skills in particular areas of the curriculum • To widen children's experiences in areas of the curriculum • Supporting young adults to develop a career 	£3500
Coaches for extra – curricular activities	<ul style="list-style-type: none"> • Increase pupils participation in sports • Widen pupils experiences with a variety of sports provided • Link with below... 	£800
Watford community sports and education	<p>https://www.watfordfccsetrust.co.uk/school-provision They are the group doing the Thu after school football that we pay towards.</p>	

Trust	<p><i>Football currently paid for year 5 & 6...</i> <i>The cost of the club will be £3.50 per session but the school is able to subsidise this by £1.50.</i> <i>(Sue has details in office)</i></p> <ul style="list-style-type: none"> - Free move and learn programme - Currently delivering PE training to the 1 Yr3 & 5 class that is currently happening on a Thu during school. - Also offers free primary stars programme https://plprimarystars.com/for-schools 	
Provision for swimming lessons across KS2	All children are able to swim 25m by the end of year 6. Lifesaving classes for confident swimmers in Upper KS2	£200
I-moves / dance in PE	Trail – Free to start Jan, asses at Feb half term https://imoves.com/	£495
New equipment	<p>Large out door equipment to develop upper body, gross motor skills for EY and KS1 leading to development in fine motor skills (writing, pencil grip)</p> <p>https://www.espplay.co.uk/product-category/climbing/trim-trails/switch-infinity-trails/</p>	£1000
Resources support learning, breaks and extra-curricular clubs.	Outdoor Gym Equipment	£6000
	General playground, PE and afterschool clubs equipment	£1000
Walk to School	<p>https://www.livingstreets.org.uk/products-and-services/shop/five-day-walking-challenge/five-day-walking-challenge-key-stage-1-classroom-pack</p> <p>Five Day Walking Challenge – Key Stage 1 Classroom Pack £9.00 (excluding VAT)</p> <ul style="list-style-type: none"> - Each resource pack contains everything you need to run the challenge for a class of up to 30 pupils: - 1x classroom wallchart with teacher sticker activity - student wallchart stickers (enough for 30 students to track their journeys on the wallchart) - 30x pupil activity diaries - 30x pupil reward magnets - teacher instructions - handy storage folder. - Packs are undated so can be used during any week of the year. Ideal for running a Walk to School Week in your school. - Please note this is the version of the pack for children aged 4-7 (Key Stage 1/ Scottish P1-3). 	Nursery – Year 2 £45
	<p>Five Day Walking Challenge – Key Stage 2 Classroom Pack £9.00 (excluding VAT)</p> <ul style="list-style-type: none"> - Each resource pack contains everything you need to run the challenge for a class of up to 30 pupils: - 1x classroom wallchart with teacher sticker activity 	Year 3 – 6 £72

	<ul style="list-style-type: none"> - student wallchart stickers (enough for 30 students to track their journeys on the wallchart) - 30x pupil activity diaries - 30x pupil reward magnets - teacher instructions - handy storage folder. - Packs are undated so can be used during any week of the year. Ideal for running a Walk to School Week in your school. - Please note this is the version of the pack for children aged 8-11 (Key Stage 2/ Scottish P4-7). 	
Five day walking challenge whole school Total £117 Including Nursery £108 excluding nursery		
Month-long Walking Challenge	<p>Month-long Walking Challenge - CLASSROOM PACK £10.00 (excluding VAT)</p> <p>This month long activity is a great introduction to WOW so you can see the benefits walking brings to your pupils across a whole month. Packs include everything a classroom needs to run the challenge at any month throughout the year. The perfect way to introduce primary school classes to a tried and tested way of increasing walking rates.</p> <p>Packs are undated and contain all you need to run the challenge for a class of up to 30 pupils:</p> <ul style="list-style-type: none"> • 1 classroom wallchart with reverse class certificate • 30 pupil reward WOW badges • Leaflet with weekly activities • Teacher instructions • Handy storage folder <p>Suitable for Key Stage 1 and 2 / Scottish P1-7</p>	£130 Including Nursery
Specialist coaches to develop skills (part funded)	<p>To develop children's skills in particular areas of the curriculum</p> <p>To widen children's experiences in areas of the curriculum</p>	£ 1000
Release of PE subject leader	<p>To observe lessons</p> <p>To develop assessment across the school</p> <p>Further support development of PE across the school</p>	£900
Total		£ 19442